

FISCAL YEAR 2019

MARK UP

**DEPARTMENT OF INSURANCE, FINANCIAL
INSTITUTIONS & PROFESSIONAL REGISTRATION**

HOUSE BILL 2007

**99th General Assembly
Second Regular Session**

Prepared by Senate Appropriations Committee Staff

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Department Administration - Section 7.400

Page 19-26

Description: By Executive Order 06-04, Governor Blunt established the Department of Insurance, Financial Institutions and Professional Registration (DIFP). This section contains five administrative staff transferred from the Department of Economic Development in the reorganization to work on budget, public information, legislative issues and other department-wide activities. The new department created the DIFP administrative fund to allocate these expenditures to the appropriate department funding source.

Legal Base: Executive Order 06-04

Funding Source: Other – DIFP Administrative Fund

CORE ADJUSTMENTS

DEPARTMENT:

Transfer Out: (0.50 FTE) Other PS – Transferred to the Governor's office in HB 12

GOVERNOR:

No Changes

HOUSE:

No Changes

	FY 2017		FY 2017		FY 2018		FY 2019		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.400												
DEPT ADMINISTRATION - 37502C												
CORE												
PERSONAL SERVICES	145,628	4.82	134,909	1.96	129,658	4.57	129,658	4.07	129,658	4.07	129,658	4.07
OTHER FUNDS	145,628	4.82	134,909	1.96	129,658	4.57	129,658	4.07	129,658	4.07	129,658	4.07
EXPENSE & EQUIPMENT	38,126	0.00	26,632	0.00	37,826	0.00	37,826	0.00	37,826	0.00	37,826	0.00
OTHER FUNDS	38,126	0.00	26,632	0.00	37,826	0.00	37,826	0.00	37,826	0.00	37,826	0.00
TOTAL	\$183,754	4.82	\$161,541	1.96	\$167,484	4.57	\$167,484	4.07	\$167,484	4.07	\$167,484	4.07

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	2,097	0.00	3,097	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	2,097	0.00	3,097	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,097	0.00	\$3,097	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - DEPT ADMINISTRATION	\$183,754	4.82	\$161,541	1.96	\$167,484	4.57	\$167,484	4.07	\$169,581	4.07	\$170,581	4.07
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Department Administration Transfer - Section 7.405

Page 27-33

Description: This section transfers monies from various department funds to the DIFP Administrative Fund to cover the salaries and expenses of Department Administration staff.

Legal Base: Executive Order 06-04

Funding Source: Other – Division of Credit Unions Fund, Division of Finance Fund, Department of Insurance Dedicated Fund, Professional Registration Fee Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

	FY 2017		FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.405													
DEPT ADMINISTRATION TRANSFER - 37503C													
CORE													
FUND TRANSFERS	400,000	0.00	259,021	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	
OTHER FUNDS	400,000	0.00	259,021	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	
TOTAL	\$400,000	0.00	\$259,021	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	
GENERAL ADMIN PAYPLAN TRANSFER - 1375005													
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,264	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,264	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,264	0.00	

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Federal Grants-Section 7.405

Description: The department has received a grant through the federal Department of Health and Human Services. This grant is for extending, enhancing and increasing resources to the department’s current consumer assistance program. The funding allows the department to assist Missouri consumers with health coverage questions; provide consumer education and outreach activities, and assist consumers with finding and enrolling in health care plans best suited for their needs.

Legal Base:

Funding Source: Federal

Funding eliminated in FY 2018 budget cycle

Committee Markup Annual	FY 2019 Department of Insurance										Regular House Bills		
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.405													
IMPLEMENT FEDERAL GRANTS - 37506C													
CORE													
PERSONAL SERVICES	478,096	21.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
FEDERAL FUNDS	478,096	21.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
EXPENSE & EQUIPMENT	64,511	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
FEDERAL FUNDS	64,511	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TOTAL	\$542,607	21.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	
TOTAL - IMPLEMENT FEDERAL GRANTS	\$542,607	21.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Federal Grant Transfer-Section 7.405

Description: This transfer appropriation provides funds from federal grant funds to the Insurance Dedicated Fund to reimburse the Insurance Dedicated Fund for the cost of salaries, fringe benefits and existing staff working on federal grants

Legal Base:

Funding Source: Federal

Funding eliminated in FY 2018 budget cycle

Committee Markup Annual			FY 2019 Department of Insurance								Regular House Bills				
			FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.405															
FEDERAL GRANT TRANSFER - 37507C															
CORE															
FUND TRANSFERS			150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
FEDERAL FUNDS			150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TOTAL			\$150,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Insurance Operations - Section 7.410

Page 35-59

Description: This section provides funding for the enforcement of all laws relating to the insurance business in this state, including solvency of the industry, certification of premium taxes, assisting consumers with their insurance problems and monitoring insurance practices by companies, agents, agencies, and brokers. Programs served through this section include the Director’s Office, Consumer Affairs Division, Insurance Solvency and Company Regulation Division, Insurance Market Regulation Division, and Resource Administration Division.

Legal Base: State Statutes Chapter 374 RSMo

Funding Source: Other - Department of Insurance Dedicated Fund and Consumer Restitution Fund (Section 374.150 RSMo)

CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction: (\$45,797) Other E&E – One-time reduction for implementation of SB 865 & 866 and SB 164 FY 2018

Transfer Out: (\$9,277) Other PS – Transferred to the Governor’s office in HB 12

GOVERNOR:

Core Reduction: (15 FTE) Other PS – Governor’s core reduction scenario 15 vacant FTE

HOUSE:

No Changes

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.410												
INSURANCE OPERATIONS - 37501C												
CORE												
PERSONAL SERVICES	8,306,262	170.96	7,862,467	146.11	8,727,316	176.56	8,718,039	176.56	8,718,039	161.56	8,718,039	161.56
OTHER FUNDS	8,306,262	170.96	7,862,467	146.11	8,727,316	176.56	8,718,039	176.56	8,718,039	161.56	8,718,039	161.56
EXPENSE & EQUIPMENT	2,022,104	0.00	1,350,429	0.00	2,038,207	0.00	1,992,410	0.00	1,992,410	0.00	1,992,410	0.00
OTHER FUNDS	2,022,104	0.00	1,350,429	0.00	2,038,207	0.00	1,992,410	0.00	1,992,410	0.00	1,992,410	0.00
PROGRAM-SPECIFIC	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
OTHER FUNDS	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
TOTAL	\$10,333,366	170.96	\$9,212,896	146.11	\$10,770,523	176.56	\$10,715,449	176.56	\$10,715,449	161.56	\$10,715,449	161.56

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	64,679	0.00	121,058	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	64,679	0.00	121,058	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$64,679	0.00	\$121,058	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - INSURANCE OPERATIONS	\$10,333,366	170.96	\$9,212,896	146.11	\$10,770,523	176.56	\$10,715,449	176.56	\$10,780,128	161.56	\$10,836,507	161.56
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Market Conduct and Insurance Examinations - Section 7.415

Page 61-72

Description: This section provides funding for salaries, expenses, and sick leave of insurance examiners. Examiners are compensated according to the applicable levels established and published by the National Association of Insurance Commissioners. Examiners make determinations as to the solvency or market conduct of insurance companies writing policies in Missouri. Programs in this section include the Insurance Market Regulation Division and the Insurance Solvency and Company Regulation Division.

Legal Base: State Statute 374.110 – 374.220 RSMo

Funding Source: Other - Insurance Examiners Fund

CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction: (\$3,519) Other E&E – One-time reduction for implementation of SB 164 FY 2018

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual	FY 2019 Department of Insurance										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.415												
INSURANCE EXAMINATIONS - 37510C												
CORE												
PERSONAL SERVICES	3,403,590	42.90	3,154,491	40.77	3,446,590	43.30	3,446,590	43.30	3,446,590	43.30	3,446,590	43.30
OTHER FUNDS	3,403,590	42.90	3,154,491	40.77	3,446,590	43.30	3,446,590	43.30	3,446,590	43.30	3,446,590	43.30
EXPENSE & EQUIPMENT	767,699	0.00	256,448	0.00	770,967	0.00	767,448	0.00	767,448	0.00	767,448	0.00
OTHER FUNDS	767,699	0.00	256,448	0.00	770,967	0.00	767,448	0.00	767,448	0.00	767,448	0.00
TOTAL	\$4,171,289	42.90	\$3,410,939	40.77	\$4,217,557	43.30	\$4,214,038	43.30	\$4,214,038	43.30	\$4,214,038	43.30

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	35,424	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	35,424	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$35,424	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - INSURANCE EXAMINATIONS	\$4,171,289	42.90	\$3,410,939	40.77	\$4,217,557	43.30	\$4,214,038	43.30	\$4,214,038	43.30	\$4,249,462	43.30
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Insurance Refunds - Section 7.420

Page 73-79

Description: This section provides funding for refunds of license fees when necessary. The department deposits all fees due the state under the provisions of the insurance laws, and if it is determined that an overpayment has occurred a refund is generated.

Legal Base: Administrative

Funding Source: Other - Department of Insurance Dedicated Fund and Insurance Examiners Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

Governor Requests an “E” for Insurance Examiners refunds and Insurance Dedicated funds refunds

HOUSE:

No Changes

Removed “E” for Insurance Examiners refunds and Insurance Dedicated funds refunds

Committee Markup Annual		FY 2019 Department of Insurance										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.420													
INSURANCE REFUNDS - 37520C													
CORE													
PROGRAM-SPECIFIC		135,000	0.00	9,828	0.00	135,000	0.00	135,000	0.00	135,000	0.00	135,000	0.00
OTHER FUNDS		135,000	0.00	9,828	0.00	135,000	0.00	135,000 E	0.00	135,000 E	0.00	135,000	0.00
TOTAL		\$135,000	0.00	\$9,828	0.00	\$135,000	0.00	\$135,000	0.00	\$135,000	0.00	\$135,000	0.00
TOTAL - INSURANCE REFUNDS		\$135,000	0.00	\$9,828	0.00	\$135,000	0.00	\$135,000	0.00	\$135,000	0.00	\$135,000	0.00

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Health Insurance Counseling - Section 7.425

Page 81-87

Description: This section provides federal funding for a contractual agreement with the Missouri Patient Care Review Foundation to provide counseling on Medicare, Medicare supplemental policies, Medicare long-term care insurance, and other health insurance benefits. The counseling, known as the CLAIM program, is primarily for senior citizens. Funding for this program began in FY 1993.

Legal Base: State Statutes 374.085 RSMo

Funding Source: Federal – Health Care Financing Administration Grant; Other – Insurance Dedicated Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual	FY 2019 Department of Insurance										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.425												
HEALTH INSURANCE COUNSELING - 37540C												
CORE												
PROGRAM-SPECIFIC	1,450,000	0.00	1,420,000	0.00	1,450,000	0.00	1,450,000	0.00	1,450,000	0.00	1,450,000	0.00
FEDERAL FUNDS	1,250,000	0.00	1,220,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	1,450,000	0.00	1,420,000	0.00	1,450,000	0.00	1,450,000	0.00	1,450,000	0.00	1,450,000	0.00
TOTAL - HEALTH INSURANCE COUNSELING	1,450,000	0.00	1,420,000	0.00	1,450,000	0.00	1,450,000	0.00	1,450,000	0.00	1,450,000	0.00

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Division of Credit Unions - Section 7.430

Page 89-95

Description: This section provides for annual examination, supervision, and regulation of state chartered credit unions. The examination fees paid by credit unions cover the costs of operating this division. Fees are paid semi-annually based on the total assets of a credit union. There are approximately 1.3 million members of Missouri credit unions.

Legal Base: State Statutes Chapter 310 RSMo

Funding Source: Other – Division of Credit Unions Fund

CORE ADJUSTMENTS

DEPARTMENT:

Transfer Out: (\$655) Other PS – Transferred out to the Governor’s office in HB 12

GOVERNOR:

No Changes

HOUSE:

No Changes

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.430													
CREDIT UNIONS - 42490C													
CORE													
PERSONAL SERVICES	1,178,239	15.50	1,019,724	13.93	1,177,380	15.50	1,176,725	15.50	1,176,725	15.50	1,176,725	15.50	
OTHER FUNDS	1,178,239	15.50	1,019,724	13.93	1,177,380	15.50	1,176,725	15.50	1,176,725	15.50	1,176,725	15.50	
EXPENSE & EQUIPMENT	144,055	0.00	126,277	0.00	143,755	0.00	143,755	0.00	143,755	0.00	143,755	0.00	
OTHER FUNDS	144,055	0.00	126,277	0.00	143,755	0.00	143,755	0.00	143,755	0.00	143,755	0.00	
TOTAL	\$1,322,294	15.50	\$1,146,001	13.93	\$1,321,135	15.50	\$1,320,480	15.50	\$1,320,480	15.50	\$1,320,480	15.50	

Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	2,275	0.00	12,705	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	2,275	0.00	12,705	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,275	0.00	\$12,705	0.00	

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - CREDIT UNIONS	\$1,322,294	15.50	\$1,146,001	13.93	\$1,321,135	15.50	\$1,320,480	15.50	\$1,322,755	15.50	\$1,333,185	15.50	
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Division of Finance - Section 7.435

Page 97-107

Description: This section provides for annual examination and regulation of all state chartered banks and trust companies as mandated by statute. The Division also licenses and examines consumer credit companies, money order companies and residential mortgage brokers. Examination and license fees paid by the banks and trust companies cover the costs of operating this division. House Bill 1165 (1994) abolished the Division of Savings and Loan Supervision and transferred the regulation of state chartered thrift institutions to the Division of Finance effective July 6, 1994.

Legal Base: State Statutes 361.010, 361.020 RSMo

Funding Source: Other – Division of Finance Fund

CORE ADJUSTMENTS

DEPARTMENT:

Transfer Out: (\$4,987) Other PS – Transferred to the Governor’s office in HB 12

Core Reallocation: ±\$40,000 Other E&E – Reallocation of Conf. of Bank Supervisors dues to reflect actual expenditures

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual

FY 2019 Department of Insurance

Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.435													
FINANCE - 42510C													
CORE													
PERSONAL SERVICES	8,119,094	118.15	7,318,836	106.93	8,117,376	118.15	8,112,389	118.15	8,112,389	116.15	8,112,389	116.15	
OTHER FUNDS	8,119,094	118.15	7,318,836	106.93	8,117,376	118.15	8,112,389	118.15	8,112,389	116.15	8,112,389	116.15	
EXPENSE & EQUIPMENT	927,276	0.00	708,060	0.00	926,976	0.00	926,976	0.00	926,976	0.00	926,976	0.00	
OTHER FUNDS	927,276	0.00	708,060	0.00	926,976	0.00	926,976	0.00	926,976	0.00	926,976	0.00	
PROGRAM-SPECIFIC	1,000	0.00	5,300	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	
OTHER FUNDS	1,000	0.00	5,300	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	
TOTAL	\$9,047,370	118.15	\$8,032,196	106.93	\$9,045,352	118.15	\$9,040,365	118.15	\$9,040,365	116.15	\$9,040,365	116.15	

Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	17,648	0.00	89,104	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	17,648	0.00	89,104	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$17,648	0.00	\$89,104	0.00	

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - FINANCE	\$9,047,370	118.15	\$8,032,196	106.93	\$9,045,352	118.15	\$9,040,365	118.15	\$9,058,013	116.15	\$9,129,469	116.15	
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Savings and Loan Supervision Fund to Division of Finance Fund Transfer - Section 7.440

Page 109-113

Description: This section provides for a transfer of funds from the Savings and Loan Supervision Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the supervision of state chartered savings and loan associations.

Legal Base: State Statutes 369.324 RSMo

Funding Source: Other – Savings & Loan Supervision Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual

FY 2019 Department of Insurance

Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.440												
S&L FUND TRANSFER - 42520C												
CORE												
FUND TRANSFERS	50,000	0.00	33,784	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	50,000	0.00	33,784	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$50,000	0.00	\$33,784	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

TOTAL - S&L FUND TRANSFER	\$50,000	0.00	\$33,784	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Residential Mortgage Licensing Fund to Division of Finance Fund Transfer - Section 7.445

Page 115-121

Description: This section provides for a transfer to funds from the Residential Mortgage Licensing Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the administration of the Residential Mortgage Licensing Law.

Legal Base: State Statute 443.845 RSMo

Funding Source: Other – Residential Mortgage Licensing Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Saving & Loans Supervision Fund to GR Transfer - Section 7.450

Page 123-127

Description: This section provides for a transfer of excess funds from the Savings and Loan Supervision Funds to General Revenue. This transfer is in accordance with Section 369.324 RSMo, which requires any amount remaining in the Division of Savings and Loan Supervision Fund at the end of the fiscal year which exceeds five percent of the amount assessed to the savings and loan associations shall be transferred to General Revenue.

Legal Base: State Statute 369.324 RSMo

Funding Source: Other – Saving & Loan Supervision Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual

FY 2019 Department of Insurance

Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.450												
S&L FUND TRANSFER TO GR - 42540C												
CORE												
FUND TRANSFERS	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$50,000	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

TOTAL - S&L FUND TRANSFER TO GR	\$50,000	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Professional Registration Administration - Section 7.455

Pages 129-200

Description: This section provides for central administrative functions for the thirty-two licensing agencies such as accounting, budgeting, personnel and investigation. This section includes the appropriations for the following boards: Office of Athletics; Office of Athlete Agents; Committee for Dietitians; Endowed Care Cemeteries; Board of Geologist Registration; Board of Hearing Instrument Specialists; Interior Design Council; State Committee of Interpreters; Committee for Marital & Family Therapists; State Board of Therapeutic Massage; Occupational Therapy; Committee for Professional Counselors; State Committee of Psychologists; Missouri Real Estate Appraisers Commission; Board for Respiratory Care; State Committee for Social Workers; and Office of Tatooing, Body Piercing & Branding. Additionally, the section also includes funding for board personnel and board member per diem for the following boards: Board of Chiropractic Examiners; Board of Cosmetology & Barbers; State Board of Embalmers & Funeral Directors; State Board of Optometry; State Board of Podiatric Medicine; and Board of Veterinary Medicine.

Legal Base: State Statutes 620.105 – 620.154 RSMo

Funding Source: Other – Professional Registration Fees Fund (0689)

CORE ADJUSTMENTS

DEPARTMENT:

Transfer Out: (\$9,430) Other E&E – Transferred to the Governor’s office in HB 12

GOVERNOR:

Core Reallocation: ±\$150,000 Other E&E

Governor Requests an “E” for Professional Registration Fees refunds

HOUSE:

No Changes

Removed “E” from Professional Registration Fees refunds

Committee Markup Annual	FY 2019 Department of Insurance										Regular House Bills	
	FY 2017		FY 2017		FY 2018		FY 2019		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.455												
PR ADMINISTRATION - 42640C												
CORE												
PERSONAL SERVICES	3,498,131	84.50	3,337,364	89.22	3,468,931	84.00	3,459,501	84.00	3,459,501	84.00	3,459,501	84.00
OTHER FUNDS	3,498,131	84.50	3,337,364	89.22	3,468,931	84.00	3,459,501	84.00	3,459,501	84.00	3,459,501	84.00
EXPENSE & EQUIPMENT	1,289,295	0.00	910,823	0.00	1,289,295	0.00	1,289,295	0.00	1,289,295	0.00	1,289,295	0.00
OTHER FUNDS	1,289,295	0.00	910,823	0.00	1,289,295	0.00	1,289,295	0.00	1,289,295	0.00	1,289,295	0.00
PROGRAM-SPECIFIC	125,000	0.00	103,451	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
OTHER FUNDS	125,000	0.00	103,451	0.00	125,000	0.00	125,000E	0.00	125,000E	0.00	125,000	0.00
TOTAL	\$4,912,426	84.50	\$4,351,638	89.22	\$4,883,226	84.00	\$4,873,796	84.00	\$4,873,796	84.00	\$4,873,796	84.00

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	45,175	0.00	63,438	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	45,175	0.00	63,438	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$45,175	0.00	\$63,438	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

Electrical Contractor License - 1375001												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	125,484	3.00	125,484	3.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	125,484	3.00	125,484	3.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	66,905	0.00	66,905	0.00

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.455													
PR ADMINISTRATION - 42640C													
Electrical Contractor License - 1375001													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	66,905	0.00	66,905	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	66,905	0.00	66,905	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$192,389	3.00	\$192,389	3.00	
SB 240 (2017) requires an electrical contractor be issued a license by the department's Division of Professional Registration that will allow the holder to practice in any jurisdiction regardless of local licensing requirements.													

Appraisal Management Company - 1375003													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	750,000	0.00	750,000	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	750,000	0.00	750,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$750,000	0.00	\$750,000	0.00	
The federal Appraisal Subcommittee (ASC) has adopted a final rule per the federal Dodd-Frank Act to implement collection and transmission of federal Appraisal Management Company (AMC) annual registry fees to be collected by all state appraiser certifying and licensing agencies.													

TOTAL - PR ADMINISTRATION	\$4,912,426	84.50	\$4,351,638	89.22	\$4,883,226	84.00	\$4,873,796	84.00	\$5,861,360	87.00	\$5,879,623	87.00	
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

State Board of Accountancy - Section 7.460

Page 201-207

Description: This section provides for the examination, licensing, and regulation of the certified public accountants, public accountants, limited liability companies, partnerships and professional corporations licensed in Missouri. License fees pay for operating costs.

Legal Base: State Statutes 326.250 – 326.331 RSMo

Funding Source: Other – State Board of Accountancy Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.460												
STATE BOARD OF ACCOUNTANCY - 42650C												
CORE												
PERSONAL SERVICES	295,268	7.00	272,525	7.39	295,268	7.00	295,268	7.00	295,268	7.00	295,268	7.00
OTHER FUNDS	295,268	7.00	272,525	7.39	295,268	7.00	295,268	7.00	295,268	7.00	295,268	7.00
EXPENSE & EQUIPMENT	171,991	0.00	171,991	0.00	246,991	0.00	246,991	0.00	246,991	0.00	246,991	0.00
OTHER FUNDS	171,991	0.00	171,991	0.00	246,991	0.00	246,991	0.00	246,991	0.00	246,991	0.00
TOTAL	\$467,259	7.00	\$444,516	7.39	\$542,259	7.00	\$542,259	7.00	\$542,259	7.00	\$542,259	7.00

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	3,900	0.00	5,233	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,900	0.00	5,233	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,900	0.00	\$5,233	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - STATE BOARD OF ACCOUNTANCY	\$467,259	7.00	\$444,516	7.39	\$542,259	7.00	\$542,259	7.00	\$546,159	7.00	\$547,492	7.00
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Board of Architects, Professional Engineers and Land Surveyors - Section 7.465

Page 209-215

Description: This section provides for the regulation of architects, professional engineers, professional land surveyors, and landscape architects through examinations, licenses, certificates, and investigations of complaints. License fees cover the cost of operations.

Legal Base: State Statutes 327.011 – 327.481 RSMo

Funding Source: Other – State Board for Architects, Professional Engineers, and Land Surveyors Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual	FY 2019 Department of Insurance										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.465												
ARCHITECTS, P.E. & LAND SURV. - 42660C												
CORE												
PERSONAL SERVICES	398,599	10.00	324,217	9.41	398,599	10.00	398,599	10.00	398,599	10.00	398,599	10.00
OTHER FUNDS	398,599	10.00	324,217	9.41	398,599	10.00	398,599	10.00	398,599	10.00	398,599	10.00
EXPENSE & EQUIPMENT	301,397	0.00	203,310	0.00	301,397	0.00	301,397	0.00	301,397	0.00	301,397	0.00
OTHER FUNDS	301,397	0.00	203,310	0.00	301,397	0.00	301,397	0.00	301,397	0.00	301,397	0.00
TOTAL	\$699,996	10.00	\$527,527	9.41	\$699,996	10.00	\$699,996	10.00	\$699,996	10.00	\$699,996	10.00

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	5,850	0.00	7,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	5,850	0.00	7,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,850	0.00	\$7,000	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - ARCHITECTS, P.E. & LAND SURV.	\$699,996	10.00	\$527,527	9.41	\$699,996	10.00	\$699,996	10.00	\$705,846	10.00	\$706,996	10.00
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

State Board of Chiropractic Examiners - Section 7.470

Page 217-223

Description: This section provides for the examination, licensing, and investigation of chiropractors. License fees cover operating costs.

Legal Base: State Statutes Chapter 331 RSMo

Funding Source: State Board of Chiropractic Examiners' Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual

FY 2019 Department of Insurance

Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.470												
BD OF CHIROPRACTIC EXAMINERS - 42680C												
CORE												
EXPENSE & EQUIPMENT	131,820	0.00	57,151	0.00	131,820	0.00	131,820	0.00	131,820	0.00	131,820	0.00
OTHER FUNDS	131,820	0.00	57,151	0.00	131,820	0.00	131,820	0.00	131,820	0.00	131,820	0.00
TOTAL	\$131,820	0.00	\$57,151	0.00	\$131,820	0.00	\$131,820	0.00	\$131,820	0.00	\$131,820	0.00

TOTAL - BD OF CHIROPRACTIC EXAMINERS	\$131,820	0.00	\$57,151	0.00	\$131,820	0.00	\$131,820	0.00	\$131,820	0.00	\$131,820	0.00
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

State Board of Cosmetology and Barber Examiners - Section 7.475

Page 225-231

Description: This section provides for payment of expenses for the State Board of Cosmetology and Barber Examiners, formed by the merger of the Board of Cosmetology and the Board of Barber Examiners per Senate Bill 280 (2005). The Board is responsible for the examination, licensing, and regulation of cosmetologists, manicurists, estheticians, cosmetology salons, cosmetology schools, barbers, barber shops and barber schools. License fees cover operating costs.

Legal Base: State Statutes Chapters 328, 329 RSMo

Funding Source: Other – Cosmetology and Barber Exam Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual

FY 2019 Department of Insurance

Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.475												
BD COSMETOLOGY & BARBERS - 42695C												
CORE												
EXPENSE & EQUIPMENT	273,899	0.00	268,019	0.00	273,899	0.00	273,899	0.00	273,899	0.00	273,899	0.00
OTHER FUNDS	273,899	0.00	268,019	0.00	273,899	0.00	273,899	0.00	273,899	0.00	273,899	0.00
TOTAL	\$273,899	0.00	\$268,019	0.00	\$273,899	0.00	\$273,899	0.00	\$273,899	0.00	\$273,899	0.00

TOTAL - BD COSMETOLOGY & BARBERS	\$273,899	0.00	\$268,019	0.00	\$273,899	0.00	\$273,899	0.00	\$273,899	0.00	\$273,899	0.00
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Missouri Dental Board - Section 7.480

Page 233-239

Description: This section provides for the regulation of dentists and dental hygienists through exams, licenses, and investigations. License fees cover operating costs.

Legal Base: State Statutes Chapter 332 RSMo

Funding Source: Other – Dental Board Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.480												
MISSOURI DENTAL BOARD - 42710C												
CORE												
PERSONAL SERVICES	394,642	8.50	290,913	8.49	394,642	8.50	394,642	8.50	394,642	8.50	394,642	8.50
OTHER FUNDS	394,642	8.50	290,913	8.49	394,642	8.50	394,642	8.50	394,642	8.50	394,642	8.50
EXPENSE & EQUIPMENT	237,475	0.00	107,809	0.00	237,475	0.00	237,475	0.00	237,475	0.00	237,475	0.00
OTHER FUNDS	237,475	0.00	107,809	0.00	237,475	0.00	237,475	0.00	237,475	0.00	237,475	0.00
TOTAL	\$632,117	8.50	\$398,722	8.49	\$632,117	8.50	\$632,117	8.50	\$632,117	8.50	\$632,117	8.50

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	4,875	0.00	6,677	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	4,875	0.00	6,677	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4,875	0.00	\$6,677	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - MISSOURI DENTAL BOARD	\$632,117	8.50	\$398,722	8.49	\$632,117	8.50	\$632,117	8.50	\$636,992	8.50	\$638,794	8.50
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

State Board of Embalmers and Funeral Directors - Section 7.485

Page 241-247

Description: This section provides for the regulation of embalmers, funeral directors, funeral establishments, preneed providers, and preneed sellers through exams, licenses, inspections, and investigations. License fees cover operating costs.

Legal Base: State Statutes Chapter 333 RSMo

Funding Source: Other – Board of Embalmers and Funeral Directors’ Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual			FY 2019 Department of Insurance										Regular House Bills
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.485													
BD OF EMBALMERS & FUNERAL DIR - 42720C													
CORE													
EXPENSE & EQUIPMENT	164,200	0.00	120,873	0.00	164,200	0.00	164,200	0.00	164,200	0.00	164,200	0.00	
OTHER FUNDS	164,200	0.00	120,873	0.00	164,200	0.00	164,200	0.00	164,200	0.00	164,200	0.00	
TOTAL	\$164,200	0.00	\$120,873	0.00	\$164,200	0.00	\$164,200	0.00	\$164,200	0.00	\$164,200	0.00	

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

State Board of Registration for the Healing Arts- Section 7.490

Page 249-255

Description: This section provides for the examination, licensing, and investigation of complaints regarding physicians, physician assistants, physical therapists, physical therapists assistants, athletic trainers, speech language pathologists, speech language pathology assistants, speech language pathology aides, audiology aides, perfusionists, audiologists, anesthesiologists, and anesthesiology assistants. License fees cover operating costs.

Legal Base: State Statutes Chapter 334 RSMo

Funding Source: Other – Board of Registration for the Healing Arts Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual	FY 2019 Department of Insurance										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.490												
BD OF REG FOR THE HEALING ART - 42730C												
CORE												
PERSONAL SERVICES	1,903,234	45.00	1,658,420	41.24	1,903,234	45.00	1,903,234	45.00	1,903,234	45.00	1,903,234	45.00
OTHER FUNDS	1,903,234	45.00	1,658,420	41.24	1,903,234	45.00	1,903,234	45.00	1,903,234	45.00	1,903,234	45.00
EXPENSE & EQUIPMENT	753,115	0.00	397,391	0.00	753,115	0.00	753,115	0.00	753,115	0.00	753,115	0.00
OTHER FUNDS	753,115	0.00	397,391	0.00	753,115	0.00	753,115	0.00	753,115	0.00	753,115	0.00
TOTAL	\$2,656,349	45.00	\$2,055,811	41.24	\$2,656,349	45.00	\$2,656,349	45.00	\$2,656,349	45.00	\$2,656,349	45.00

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	25,350	0.00	33,595	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	25,350	0.00	33,595	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,350	0.00	\$33,595	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - BD OF REG FOR THE HEALING ART	\$2,656,349	45.00	\$2,055,811	41.24	\$2,656,349	45.00	\$2,656,349	45.00	\$2,681,699	45.00	\$2,689,944	45.00
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Board of Nursing - Section 7.495

Page 257-263

Description: This section provides for the examination, licensing, and investigation of complaints of the nursing profession and for the regulation of nursing schools. License fees cover operating costs.

Legal Base: State Statutes Chapter 335 RSMo

Funding Source: Other – State Board of Nursing Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.495 BOARD OF NURSING - 42740C												
CORE												
PERSONAL SERVICES	1,268,471	28.00	1,198,909	29.11	1,268,471	28.00	1,268,471	28.00	1,268,471	28.00	1,268,471	28.00
OTHER FUNDS	1,268,471	28.00	1,198,909	29.11	1,268,471	28.00	1,268,471	28.00	1,268,471	28.00	1,268,471	28.00
EXPENSE & EQUIPMENT	577,518	0.00	434,925	0.00	577,518	0.00	577,518	0.00	577,518	0.00	577,518	0.00
OTHER FUNDS	577,518	0.00	434,925	0.00	577,518	0.00	577,518	0.00	577,518	0.00	577,518	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$1,845,989	28.00	\$1,633,834	29.11	\$3,845,989	28.00	\$3,845,989	28.00	\$3,845,989	28.00	\$3,845,989	28.00

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	13,000	0.00	20,140	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	13,000	0.00	20,140	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$13,000	0.00	\$20,140	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - BOARD OF NURSING	\$1,845,989	28.00	\$1,633,834	29.11	\$3,845,989	28.00	\$3,845,989	28.00	\$3,858,989	28.00	\$3,866,129	28.00
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

State Board of Optometry - Section 7.500

Page 265-271

Description: This section provides for the examination, licensing, and investigation of complaints of optometrists. License fees cover operating costs.

Legal Base: State Statutes Chapter 336 RSMo

Funding Source: Other – Optometry Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual	FY 2019 Department of Insurance										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.500												
BOARD OF OPTOMETRY - 42750C												
CORE												
EXPENSE & EQUIPMENT	34,726	0.00	23,286	0.00	34,726	0.00	34,726	0.00	34,726	0.00	34,726	0.00
OTHER FUNDS	34,726	0.00	23,286	0.00	34,726	0.00	34,726	0.00	34,726	0.00	34,726	0.00
TOTAL	\$34,726	0.00	\$23,286	0.00	\$34,726	0.00	\$34,726	0.00	\$34,726	0.00	\$34,726	0.00
TOTAL - BOARD OF OPTOMETRY	\$34,726	0.00	\$23,286	0.00	\$34,726	0.00	\$34,726	0.00	\$34,726	0.00	\$34,726	0.00

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

State Board of Pharmacy - Section 7.505

Page 273-292

Description: This section provides for the examination and licensing of pharmacists, inspection and licensing of drug stores and pharmacies, and enforcement of regulations. License fees pay for operating costs.

Legal Base: State Statutes Chapter 338 RSMo

Funding Source: Other – Board of Pharmacy Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual	FY 2019 Department of Insurance										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.505 BOARD OF PHARMACY - 42760C												
CORE												
PERSONAL SERVICES	1,089,799	16.00	1,038,350	16.76	1,089,799	16.00	1,089,799	16.00	1,089,799	16.00	1,089,799	16.00
OTHER FUNDS	1,089,799	16.00	1,038,350	16.76	1,089,799	16.00	1,089,799	16.00	1,089,799	16.00	1,089,799	16.00
EXPENSE & EQUIPMENT	653,418	0.00	369,858	0.00	653,418	0.00	653,418	0.00	653,418	0.00	653,418	0.00
OTHER FUNDS	653,418	0.00	369,858	0.00	653,418	0.00	653,418	0.00	653,418	0.00	653,418	0.00
PROGRAM-SPECIFIC	20,000	0.00	1,185	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
OTHER FUNDS	20,000	0.00	1,185	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
TOTAL	\$1,763,217	16.00	\$1,409,393	16.76	\$1,763,217	16.00	\$1,763,217	16.00	\$1,763,217	16.00	\$1,763,217	16.00

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	3,900	0.00	5,346	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,900	0.00	5,346	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,900	0.00	\$5,346	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

RX Cares for Missouri - 1375002												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	750,000	0.00	750,000	0.00

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.505													
BOARD OF PHARMACY - 42760C													
RX Cares for Missouri - 1375002													
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	750,000	0.00	750,000	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	750,000	0.00	750,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$750,000	0.00	\$750,000	0.00	
SB 139 (2017) creates the Rx Cares for Missouri Program to be administered by the Board of Pharmacy in consultation with the Department of Health and Senior Services.													

Board of Pharmacy - PS Inc - 1375004													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	108,000	0.00	108,000	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	108,000	0.00	108,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$108,000	0.00	\$108,000	0.00	
The scope and complexity of the Board of Pharmacy's inspection activities have expanded as the practice of pharmacy has been enlarged to include specialized/enhanced practice activities such as sterile compounding, drug outsourcing/manufacturing, pharmacist administration of medication/immunizations and pharmacy medication therapy services. As a result, inspectors have been required to obtain specialized certification/training in sterile compounding, medication administration and medication therapy management in addition to the required pharmacist degree/doctorate of pharmacy.													

TOTAL - BOARD OF PHARMACY	\$1,763,217	16.00	\$1,409,393	16.76	\$1,763,217	16.00	\$1,763,217	16.00	\$2,625,117	16.00	\$2,626,563	16.00	
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

State Board of Podiatric Medicine - Section 7.510

Pages 293-299

Description: This section provides for the examination, licensing and investigation of podiatrists. License fees pay for operating costs.

Legal Base: State Statutes Chapter 330 RSMo

Funding Source: Other – State Board of Podiatric Medicine Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual			FY 2019 Department of Insurance								Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.510												
BOARD OF PODIATRIC MEDICINE - 42770C												
CORE												
EXPENSE & EQUIPMENT	13,734	0.00	10,479	0.00	13,734	0.00	13,734	0.00	13,734	0.00	13,734	0.00
OTHER FUNDS	13,734	0.00	10,479	0.00	13,734	0.00	13,734	0.00	13,734	0.00	13,734	0.00
TOTAL	\$13,734	0.00	\$10,479	0.00	\$13,734	0.00	\$13,734	0.00	\$13,734	0.00	\$13,734	0.00
TOTAL - BOARD OF PODIATRIC MEDICINE	\$13,734	0.00	\$10,479	0.00	\$13,734	0.00	\$13,734	0.00	\$13,734	0.00	\$13,734	0.00

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Missouri Real Estate Commission - Section 7.515

Page 301-308

Description: This section provides for the examination, licensing and investigation of Realtors and for surveys of real estate schools to maintain standards. License fees pay for operating costs.

Legal Base: State Statutes 339.010 – 339.180, 339.600 – 339.860 RSMo

Funding Source: Other – Real Estate Commission Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.515													
MO REAL ESTATE COMMISSION - 42780C													
CORE													
PERSONAL SERVICES	954,485	25.00	852,004	22.23	954,485	25.00	954,485	25.00	954,485	25.00	954,485	25.00	
OTHER FUNDS	954,485	25.00	852,004	22.23	954,485	25.00	954,485	25.00	954,485	25.00	954,485	25.00	
EXPENSE & EQUIPMENT	276,669	0.00	157,825	0.00	276,669	0.00	276,669	0.00	276,669	0.00	276,669	0.00	
OTHER FUNDS	276,669	0.00	157,825	0.00	276,669	0.00	276,669	0.00	276,669	0.00	276,669	0.00	
TOTAL	\$1,231,154	25.00	\$1,009,829	22.23	\$1,231,154	25.00	\$1,231,154	25.00	\$1,231,154	25.00	\$1,231,154	25.00	

Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	15,600	0.00	17,832	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	15,600	0.00	17,832	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$15,600	0.00	\$17,832	0.00	

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - MO REAL ESTATE COMMISSION	\$1,231,154	25.00	\$1,009,829	22.23	\$1,231,154	25.00	\$1,231,154	25.00	\$1,246,754	25.00	\$1,248,986	25.00	
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DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Missouri Veterinary Medical Board - Section 7.520

Page 309-315

Description: This section provides for the examination, licensing and investigation of veterinarians and veterinary technicians. License fees pay for operating costs.

Legal Base: State Statutes Chapter 340 RSMo

Funding Source: Other – Veterinary Medical Board Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual

FY 2019 Department of Insurance

Regular House Bills

[illegible]

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

PR Fund Transfer to GR - Section 7.525

Page 317-324

Description: This section provides for a transfer of funds from various sources to the General Revenue fund to reimburse GR for costs associated with services provided to the boards by the Administrative Hearing Commission, State Auditor, Attorney General and Secretary of State.

Legal Base: State Statute 620.010.4 RSMo

Funding Source: Other – Professional Registration Fees Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual

FY 2019 Department of Insurance

Regular House Bills

[illegible]

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Transfer to the Professional Registration Fees Fund - Section 7.530

Page 325-336

Description: This section provides for a transfer of funds from various sources to the Professional Registration Fees Fund to reimburse the latter fund for payment of operating expenses associated with the administration of professional boards.

Legal Base: State Statutes 620.010 RSMo

Funding Source: Other – Accountancy, Acupuncturist, Architects, Athletic, Barbers, Chiropractic, Social Workers, Cosmetology, Counselors, Dental, Dietitians, Funeral Directors, Cemetery Audit, Geologist, Healing Arts, Hearing Instrument, Interior Designer, Landscape Architects, Marital Therapists, Massage Therapy, Nursing, Occupational Therapy, Optometry, Pharmacy, Podiatric Medicine, Psychologists, Real Estate Appraisers, Respiratory Care, Interpreters, Real Estate Commission, Veterinary, and Tattoo

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.530												
PR ADMINSTRATION TRANSFER - 42830C												
CORE												
FUND TRANSFERS	8,829,032	0.00	7,436,752	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00
OTHER FUNDS	8,829,032	0.00	7,436,752	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00
TOTAL	\$8,829,032	0.00	\$7,436,752	0.00	\$8,829,032	0.00	\$8,829,032	0.00	\$8,829,032	0.00	\$8,829,032	0.00

Appraisal Management Company - 1375003												
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	750,000	0.00	750,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	750,000	0.00	750,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$750,000	0.00	\$750,000	0.00

The federal Appraisal Subcommittee (ASC) has adopted a final rule per the federal Dodd-Frank Act to implement collection and transmission of federal Appraisal Management Company (AMC) annual registry fees to be collected by all state appraiser certifying and licensing agencies.

Committee Markup Annual			FY 2019 Department of Insurance										Regular House Bills		
			FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.530															
PR ADMINSTRATION TRANSFER - 42830C															
PR PAYPLAN TRANSFER - 1375006															
FUND TRANSFERS			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	86,665	0.00	
OTHER FUNDS			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	86,665	0.00	
TOTAL			\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$86,665	0.00	

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS & PROFESSIONAL REGISTRATION

Professional Board Start-Up Loans & Pay Back Appropriations – Sections 7.535 & 7.540

Pages 339-350

Description: These sections provide for a start-up loan from one Board Fund to another start-up fund until the new fund’s fees start coming in; also provides for the payback of funds from the new fund to the loan fund.

Legal Base: Administrative

Funding Source: Other – Any PR Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

Committee Markup Annual

FY 2019 Department of Insurance

Regular House Bills

[illegible]

Committee Markup Annual			FY 2019 Department of Insurance								Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.540												
PR STARTUP LOANS PAYBACK - 42860C												
CORE												
FUND TRANSFERS	320,000	0.00	10,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
OTHER FUNDS	320,000	0.00	10,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
TOTAL	\$320,000	0.00	\$10,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00

